

CITY OF ARDMORE
FINANCE DEPARTMENT

Council Letter No. 4673
Meeting Date: October 21, 2019

Mayor and City Commission
City of Ardmore, Oklahoma

Re: Utility Fee Scale Resolution

Dear Commission:

The Finance Department and the Ardmore Public Works Authority's (APWA) staff is respectfully requesting your consideration and action to adopt the attached Resolution and Exhibit #1-Utility Fee Schedule. The proposed rate changes would go into effect on November 1, 2019, while the process to move towards a one month billing would be phased in on July 1, 2020.

Respectfully submitted,



Sissy Burge
City Treasurer

Attachments

Reviewed by: _____



Manager

RESOLUTION NO. _____

A RESOLUTION OF MAYOR AND BOARD OF COMMISSIONERS OF THE CITY OF ARDMORE ADOPTING RATES, FEES AND CHARGES FOR USE OF CITY UTILITY SERVICES INCLUDING, WATER, WASTEWATER AND SANITATION SERVICES; PROVIDING FOR EFFECTIVE DATE OF THE FEES; PROVIDING FOR AMENDMENT OF RESOLUTION FOR FEES, RATES AND CHARGES.

WHEREAS, the City of Ardmore has made a study of its utility rates and has determined to amend its rates, charges and fees for the use of the public water, wastewater and sanitation utility services;

WHEREAS, Attached hereto as Exhibit 1 is the rates, charges and fees schedule for water, wastewater and sanitation services to be effective as of November 1, 2019.

NOW THEREFORE BE IT RESOLVED BY THE MAYOR AND BOARD OF COMMISSIONERS OF THE CITY OF ARDMORE:

1. The rates, charges and fees schedule for public water, wastewater and sanitation services attached hereto as Exhibit 1 is hereby adopted effective on November 1, 2019, as provided in Section 34-41-1 of the Ardmore Code of Ordinances;
- 2, The City Commission may revise the attached resolution from time to time to alter the charges for public utility services for water, wastewater and sanitation services.
3. This resolution and the attached schedule of fees shall be published in full one time in the Daily Ardmoreite.

END

The foregoing Resolution was duly adopted and approved by the Mayor and City Commission of the City of Ardmore, Oklahoma, on the _____ day of _____, 2019, after compliance with notice requirements of the Open Meeting Law (25 OSA, Sections 301, et seq.).

ATTEST:

MAYOR

CITY CLERK

**Exhibit 1
Utility Fee Schedule
Effective November 1, 2019**

Account	Reference	Fee Description	Amount
30-16	a	Residential Utility Deposit	\$ 150.00
30-16	a	Residential Utility Deposit with Previous Final Bill	\$ 200.00
30-16	b	Commercial Utility Deposit-Phase I (Small Business Utilizing a Poly Cart)	\$ 250.00
30-16	b	Commercial Utility Deposit-Phase II (Commercial Business Utilizing a Dumpster)	\$500.00
30-16	b	Commercial Utility Deposit-Phase III (Hotels, Carwashes, & Restaurants)	\$ 1,000.00
30-16	c	Sanitation Only Accounts Poly Cart	\$ 100.00
30-16	c	Sanitation Only Accounts 2-4 YD Dumpster	\$ 250.00
30-16	c	Sanitation Only Account 6-8 YD Dumpster	\$ 500.00
30-16	d	New Service Connection Fee	\$ 25.00
30-16	f	Transfer Service Fee	\$ 25.00
30-17	c	Portable Hydrant Meter Deposit	\$ 1,200.00
30-18	a	5/8" Disc Meter, Register, and Transponder	\$ 250.00
30-18	a	3/4" Disc Meter, Register, and Transponder	\$ 275.00
30-18	a	1" Disc Meter, Register, and Transponder	\$ 350.00
30-18	a	2" Disc Meter, Register, and Transponder	\$ 875.00
30-18	a	2" Turbo Meter, Register, and Transponder	\$1,025.00
30-18	a	2" Compound Meter, Registers, and Transponders	\$2,125.00
30-18	a	4" Turbo Meter, Register, and Transponder	\$1,625.00
30-18	a	4" Compound Meter, Registers, and Transponders	\$3,775.00
30-18	a	6" Turbo Meter, Register, and Transponder	\$3,700.00
30-18	a	6" Compound Meter, Registers, and Transponders	\$5,325.00
30-18	b	5/8" Disc Meter, Register, Transponder, Tap, Box, Supplies & Labor	\$ 1,350.00
30-18	b	3/4" Disc Meter, Register, Transponder, Tap, Box, Supplies & Labor	\$ 1,375.00
30-18	b	1" Disc Meter, Register, Transponder, Tap, Box, Supplies & Labor	\$ 1,500.00
30-18	c	2" Disc Meter, Register, Transponder, Tap, Box, Supplies & Labor	\$ 3,125.00
30-18	c	2" Turbo Meter, Register, Transponder, Tap, Box, Supplies & Labor	\$ 3,100.00
30-18	c	2" Compound Meter, Register, Transponder, Tap, Box, Supplies & Labor	\$ 4,200.00
30-18	c	4" Turbo Meter, Register, Transponder, Tap, Box, Supplies & Labor	actual cost incurred by the City
30-18	c	4" Compound Meter, Register, Transponder, Tap, Box, Supplies & Labor	actual cost incurred by the City
30-18	c	6" Turbo Meter, Register, Transponder, Tap, Box, Supplies & Labor	actual cost incurred by the City
30-18	c	6" Compound Meter, Register, Transponder, Tap, Box, Supplies & Labor	actual cost incurred by the City
30-18	d	6" Wet Tap for Water Meter	\$3,150.00
30-18	d	8" Wet Tap for Water Meter	\$3,825.00
30-18	f	Sewer Tie On	\$ 100.00
30-18	f	4" Sewer Tap	\$ 900.00
30-18	f	6" Sewer Tap	\$ 1,000.00
30-18	f	8" Sewer Tap	\$ 1,225.00
30-19	a	Capital Fee-Inside City Limits-Residential, Yard and Animal Lot	\$ 6.92
30-19	a	Capital Fee-Inside City Limits-Commercial	\$ 21.27
30-19	a	Capital Fee-Inside City Limits-Industrial	\$ 21.27
30-19	a	Capital Fee-Outside City Limits-Residential, Yard and Animal Lot	\$ 6.92
30-19	a	Capital Fee-Outside City Limits-Commercial	\$ 21.27
30-19	b	Readiness Fee-Inside City Limits-Residential, Yard and Animal Lot	\$ 8.26
30-19	b	Readiness Fee-Inside City Limits-Commercial	\$ 21.27
30-19	b	Readiness Fee-Inside City Limits-Industrial	\$ 21.27
30-19	b	Readiness Fee-Bulk Water Station	\$ 25.33
30-19	b	Readiness Fee-Outside City Limits-Residential, Yard and Animal Lot	\$ 21.78
30-19	b	Readiness Fee-Outside City Limits-Commercial	\$ 49.13
30-19	c	Residential-Inside City Limits (Over 2,000 gallons)	\$ 5.19
30-19	c	Residential-Inside City Limits (2,001-100,000) Rate per 1,000 gallons	\$ 2.99
30-19	c	Residential-Inside City Limits (100,000-300,000) Rate per 1,000 gallons	\$ 1.63
30-19	c	Residential-Inside City Limits (300,001-500,000) Rate per 1,000 gallons	\$ 1.28
30-19	c	Residential-Inside City Limits (500,001-1,000,000) Rate per 1,000 gallons	\$ 1.28
30-19	c	Residential-Inside City Limits (Over 1,000,001) Rate per 1,000 gallons	\$ 1.28
30-19	c	Commercial-Inside City Limits (Over 2,000 gallons)	\$ 5.19
30-19	c	Commercial-Inside City Limits (2,001-100,000) Rate per 1,000 gallons	\$ 2.89

**Exhibit 1
Utility Fee Schedule
Effective November 1, 2019**

Section	Reference	Description	Rate
30-19	c	Commercial-Inside City Limits (100,000-300,000) Rate per 1,000 gallons	\$ 1.72
30-19	c	Commercial-Inside City Limits (300,001-500,000) Rate per 1,000 gallons	\$ 1.32
30-19	c	Commercial-Inside City Limits (500,001-1,000,000) Rate per 1,000 gallons	\$ 1.32
30-19	c	Commercial-Inside City Limits (Over 1,000,001) Rate per 1,000 gallons	\$ 1.32
30-19	c	Industrial-Inside City Limits (Over 2,000 gallons)	\$ 5.19
30-19	c	Industrial-Inside City Limits (2,001-100,000) Rate per 1,000 gallons	\$ 2.89
30-19	c	Industrial-Inside City Limits (100,000-300,000) Rate per 1,000 gallons	\$ 1.72
30-19	c	Industrial-Inside City Limits (300,001-500,000) Rate per 1,000 gallons	\$ 1.22
30-19	c	Industrial-Inside City Limits (500,001-1,000,000) Rate per 1,000 gallons	\$ 1.22
30-19	c	Industrial-Inside City Limits (Over 1,000,001) Rate per 1,000 gallons	\$ 1.32
30-19	c	Residential-Outside City Limits (Over 2,000 gallons)	\$ 7.72
30-19	c	Residential-Outside City Limits (2,001-100,000) Rate per 1,000 gallons	\$ 4.46
30-19	c	Residential-Outside City Limits (100,000-300,000) Rate per 1,000 gallons	\$ 3.04
30-19	c	Residential- Outside City Limits (300,001-500,000) Rate per 1,000 gallons	\$ 2.03
30-19	c	Residential-Outside City Limits (500,001-1,000,000) Rate per 1,000 gallons	\$ 2.03
30-19	c	Residential-Outside City Limits (Over 1,000,001) Rate per 1,000 gallons	\$ 2.03
30-19	c	Commercial-Outside City Limits (Over 2,000 gallons)	\$ 7.72
30-19	c	Commercial-Outside City Limits (2,001-100,000) Rate per 1,000 gallons	\$ 4.46
30-19	c	Commercial-Outside City Limits (100,000-300,000) Rate per 1,000 gallons	\$ 2.46
30-19	c	Commercial-Outside City Limits (300,001-500,000) Rate per 1,000 gallons	\$ 2.46
30-19	c	Commercial-Outside City Limits (500,001-1,000,000) Rate per 1,000 gallons	\$ 2.46
30-19	c	Commercial-Outside City Limits (Over 1,000,001) Rate per 1,000 gallons	\$ 2.46
30-19	c	Raw Water-Outside City Limits (Over 2,000 gallons)	\$ 3.23
30-19	c	Raw Water-Outside City Limits (2,001-100,000) Rate per 1,000 gallons	\$ 1.86
30-19	c	Raw Water-Outside City Limits (100,000-300,000) Rate per 1,000 gallons	\$ 1.86
30-19	c	Raw Water-Outside City Limits (300,001-500,000) Rate per 1,000 gallons	\$ 1.86
30-19	c	Raw Water-Outside City Limits (500,001-1,000,000) Rate per 1,000 gallons	\$ 1.86
30-19	c	Raw Water-Outside City Limits (Over 1,000,001) Rate per 1,000 gallons	\$ 1.86
30-19	c	Bulk Water Station Price Per 1,000	\$ 2.99
30-20	b	Penalty Rate	10% of Current
30-20	b	Non-Payment Fee (Disconnection/Reconnection Fees Included)	\$ 50.00
30-20	c	Polycart Delivery Fee	\$25.00
30-20	e	NSFF (Bank Return) Fee	\$ 30.00
30-20	f	After Hours Trip Fee	\$ 100.00
30-20	g	Multiple Return Trip Fee (3 or more trips during connection/disconnection phase)	\$ 25.00
30-21	b	Reconnection Fee	\$ 25.00
30-21	b	Disconnection Fee	\$ 25.00
30-29	a	Tampering Fee	\$ 200.00
30-29	d	Multiple Tampering Violation Fee	\$ 400.00
30-29	c	Resetting Meter Fee	\$50.00
30-143	a	Waste Water Capital Fee-Residential	\$ 6.92
30-143	a	Waste Water Capital Fee-Commercial	\$ 21.27
30-143	a	Waste Water Capital Fee-Industrial	\$ 21.27
30-143	c	Waste Water Consumer Fee-Residential	\$ 8.49
30-143	c	Waste Water Consumer Fee-Commercial/Industrial 5/8" Meter	\$ 8.49
30-143	c	Waste Water Consumer Fee-Commercial/Industrial 1" Meter	\$ 8.49
30-143	c	Waste Water Consumer Fee-Commercial/Industrial 1 1/2" Meter	\$ 39.56
30-143	c	Waste Water Consumer Fee-Commercial/Industrial 2" Meter	\$ 61.74
30-143	c	Waste Water Consumer Fee-Commercial/Industrial 3" Meter	\$ 152.41
30-143	c	Waste Water Consumer Fee-Commercial/Industrial 4" Meter	\$ 229.15
30-143	c	Waste Water Consumer Fee-Commercial/Industrial 1 1/2" Meter	\$ 312.88
30-143	d	Waste Water Consumer Fee-Rate per 1,000 gallons	\$ 3.328
30-144	a	Sanitation-Residential	\$ 12.74
30-144	a	Sanitation-Duplexes, Apartments, Mobile Home Parks, Multiple-Dwelling	\$ 12.74
30-144	a	Sanitation-Commercial Poly Carts	\$ 26.96
30-144	a	Sanitaion-Commercial Container-Rate Per Cubic Yard	\$ 4.09
11-21	a	Operation Pride	\$ 4.50